

# Revenue Sources Proposed

(FY2022 Appropriation Act - Public Act 87 of 2021)

**February 1, 2022**

***Sec. 217. (1) By February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of estimated federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.***

*(2) Upon the release of the next fiscal year executive budget recommendation, the department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.*



Michigan Department of Health and Human Services  
FY 2022 Fund Detail by Appropriation

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Fund	Fund Name	10010 Unclassified salaries	12020 Administrative hearings officers	39200 Demonstration projects	11510 Departmental admin and mgmt	50905 Legal services	49250 Office of inspector general	13010 Property management	67150 Terminal leave payments	67570A Training and program support	14000 Worker's compensation	Total
	<i>Classified FTEs</i>	<i>0.0</i>	<i>0.0</i>	<i>7.0</i>	<i>597.4</i>	<i>0.0</i>	<i>197.0</i>	<i>0.0</i>	<i>0.0</i>	<i>20.0</i>	<i>0.0</i>	<i>821.4</i>
6313	IDG from MDE	0	465,300	0	632,900	0	198,200	591,700	0	0	0	1,888,100
6827	IDG from MDTMB, office of retirement services	0	0	0	600	0	0	0	0	0	0	600
3213	Capped federal revenues	91,000	2,300	1,965,400	7,479,300	0	400,700	7,136,000	1,002,100	291,300	51,100	18,419,200
3000	Federal funds	243,200	4,767,000	856,500	33,252,400	0	12,322,100	15,247,700	1,258,900	835,000	2,067,100	70,849,900
3510	Social security act, temporary assistance for needy families	76,100	507,600	68,900	9,576,800	0	874,800	10,667,900	1,751,200	412,600	396,200	24,332,100
4000	Local funds	0	0	16,400	69,600	0	0	0	0	0	0	86,000
5000	Private funds	0	0	3,806,800	4,000	0	0	36,300	0	0	0	3,847,100
1369	Certificate of need fees	0	0	0	49,600	0	0	0	0	0	0	49,600
1488	Michigan health initiative fund	0	0	0	292,400	0	0	0	0	0	0	292,400
1903	Newborn screening fees	0	0	0	352,300	0	0	0	0	0	0	352,300
1200	Other state restricted revenues	0	0	0	18,500	0	0	494,900	52,700	0	41,000	607,100
1000	State general fund/general purpose	856,600	4,092,300	356,800	46,392,800	12,300,000	11,570,500	29,609,500	3,027,200	1,034,800	5,185,100	114,425,600
	<b>Total Appropriations</b>	<b>1,266,900</b>	<b>9,834,500</b>	<b>7,070,800</b>	<b>98,121,200</b>	<b>12,300,000</b>	<b>25,366,300</b>	<b>63,784,000</b>	<b>7,092,100</b>	<b>2,573,700</b>	<b>7,740,500</b>	<b>235,150,000</b>
	Total IDGT/IDT Revenues	0	465,300	0	633,500	0	198,200	591,700	0	0	0	1,888,700
	Total Federal Revenues	410,300	5,276,900	2,890,800	50,308,500	0	13,597,600	33,051,600	4,012,200	1,538,900	2,514,400	113,601,200
	Total Local Revenues	0	0	16,400	69,600	0	0	0	0	0	0	86,000
	Total Private Revenues	0	0	3,806,800	4,000	0	0	36,300	0	0	0	3,847,100
	Total State Restricted Revenues	0	0	0	712,800	0	0	494,900	52,700	0	41,000	1,301,400
	Total State General Fund/General Purpose	856,600	4,092,300	356,800	46,392,800	12,300,000	11,570,500	29,609,500	3,027,200	1,034,800	5,185,100	114,425,600
	<b>Total Funding</b>	<b>1,266,900</b>	<b>9,834,500</b>	<b>7,070,800</b>	<b>98,121,200</b>	<b>12,300,000</b>	<b>25,366,300</b>	<b>63,784,000</b>	<b>7,092,100</b>	<b>2,573,700</b>	<b>7,740,500</b>	<b>235,150,000</b>

CHILD SUPPORT ENFORCEMENT

Fund	Fund Name	34360 Child support enforcement operations	34400 Child support incentive payments	50950 Legal support contracts	65700 State disbursement unit	Total
	<i>Classified FTEs</i>	<i>187.7</i>	<i>0.0</i>	<i>0.0</i>	<i>6.0</i>	<i>193.7</i>
3213	Capped federal revenues	0	14,839,600	0	0	14,839,600
3000	Federal funds	16,334,100	0	108,991,100	4,969,600	130,294,800
1000	State general fund/general purpose	8,357,400	9,570,000	4,609,200	2,375,000	24,911,600
	<b>Total Appropriations</b>	<b>24,691,500</b>	<b>24,409,600</b>	<b>113,600,300</b>	<b>7,344,600</b>	<b>170,046,000</b>
	Total Federal Revenues	16,334,100	14,839,600	108,991,100	4,969,600	145,134,400
	Total State General Fund/General Purpose	8,357,400	9,570,000	4,609,200	2,375,000	24,911,600
	<b>Total Funding</b>	<b>24,691,500</b>	<b>24,409,600</b>	<b>113,600,300</b>	<b>7,344,600</b>	<b>170,046,000</b>

COMMUNITY SERVICES AND OUTREACH

Fund	Fund Name	32700 Bureau of community services and outreach	34050 Child advocacy centers	37140 Community services and outreach administration	37160 Community services block grant	45950 Crime victim grants administration services	50350 Crime victim justice assistance grants	38650 Crime victim rights services grants	40150 Domestic violence prevention and treatment	48200 Homeless programs	48450 Housing and support services	48600A Human trafficking intervention services	61400 Rape prevention and services	62570 Runaway and homeless youth grants	63350 School success partnership program	68280 Uniform statewide sexual assault evidence kit tracking sys	69550 Weatherization assistance	Total
	<i>Classified FTEs</i>	<i>24.0</i>	<i>0.5</i>	<i>18.0</i>	<i>0.0</i>	<i>17.0</i>	<i>0.0</i>	<i>0.0</i>	<i>15.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>75.6</i>
3213	Capped federal revenues	3,419,700	0	53,300	25,840,000	0	0	0	9,647,800	3,613,900	0	0	978,300	3,103,000	0	0	15,505,000	62,161,000
3000	Federal funds	0	0	627,000	0	1,376,300	98,579,300	3,070,000	221,000	0	12,325,400	0	0	0	0	0	0	116,199,000
3510	Social security act, temporary assistance for needy families	0	0	35,900	0	0	0	0	5,481,900	6,162,600	0	0	1,094,000	3,424,800	525,000	0	0	16,724,200
1226	Child advocacy centers fund	0	1,407,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,407,000
1489	Compulsive gaming prevention fund	0	0	0	0	0	0	0	1,040,500	0	0	0	0	0	0	0	0	1,040,500
1905	Crime victims rights fund	0	0	0	0	1,625,000	0	16,799,900	315,900	0	0	0	0	0	0	0	0	18,740,800
1545	Sexual assault evidence tracking fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800,000	0	800,000
1425	Sexual assault victims' prevention and treatmer	0	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000
1000	State general fund/general purpose	0	1,000,000	1,947,500	0	0	0	0	1,548,400	14,306,000	705,600	200,000	25,000	1,256,200	0	0	0	20,988,700
	<b>Total Appropriations</b>	<b>3,419,700</b>	<b>2,407,000</b>	<b>2,663,700</b>	<b>25,840,000</b>	<b>3,001,300</b>	<b>98,579,300</b>	<b>19,869,900</b>	<b>18,255,500</b>	<b>24,082,500</b>	<b>13,031,000</b>	<b>200,000</b>	<b>5,097,300</b>	<b>7,784,000</b>	<b>525,000</b>	<b>800,000</b>	<b>15,505,000</b>	<b>241,061,200</b>
	Total Federal Revenues	3,419,700	0	716,200	25,840,000	1,376,300	98,579,300	3,070,000	15,350,700	9,776,500	12,325,400	0	2,072,300	6,527,800	525,000	0	15,505,000	195,084,200
	Total State Restricted Revenues	0	1,407,000	0	0	1,625,000	0	16,799,900	1,356,400	0	0	0	3,000,000	0	0	800,000	0	24,988,300
	Total State General Fund/General Purpose	0	1,000,000	1,947,500	0	0	0	0	1,548,400	14,306,000	705,600	200,000	25,000	1,256,200	0	0	0	20,988,700
	<b>Total Funding</b>	<b>3,419,700</b>	<b>2,407,000</b>	<b>2,663,700</b>	<b>25,840,000</b>	<b>3,001,300</b>	<b>98,579,300</b>	<b>19,869,900</b>	<b>18,255,500</b>	<b>24,082,500</b>	<b>13,031,000</b>	<b>200,000</b>	<b>5,097,300</b>	<b>7,784,000</b>	<b>525,000</b>	<b>800,000</b>	<b>15,505,000</b>	<b>241,061,200</b>

CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Fund	Fund Name	30310 Adoption subsidies	30300 Adoption support services	31560 Attorney general contract	34000 Child abuse and neglect - children's justice act	34150 Child care fund	34155 Child care fund - indirect cost allotment	34275 Child legal representation	34300 Child protection	34420 Child welfare administration travel	35410 Child welfare field staff - noncaseload compliance	35430 Child welfare institute	35470 Child welfare licensing	35440 Child welfare medical/psychiatric evaluations	35554 Children's protective services - caseload staff	35557 Children's protective services supervisors	35600 Children's services administration	35700 Children's trust fund
	<i>Classified FTEs</i>	<i>0.0</i>	<i>10.0</i>	<i>0.0</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>353.0</i>	<i>51.0</i>	<i>59.0</i>	<i>0.0</i>	<i>1,615.0</i>	<i>387.0</i>	<i>196.2</i>	<i>12.0</i>
6313	IDG from MDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3213	Capped federal revenues	0	5,049,400	58,800	621,500	383,800	0	0	1,050,300	81,100	4,497,200	1,147,200	659,700	6,124,400	18,771,300	5,521,400	2,677,100	450,000
3267	Capped federal revenues 139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,152,200
3000	Federal funds	90,681,500	14,180,000	1,447,800	2,700	4,032,200	0	0	0	63,400	7,016,300	1,252,900	1,671,200	0	21,187,900	6,043,000	4,697,900	0
3510	Social security act, temporary assistance for needy families	40,289,800	1,993,300	0	0	24,153,700	0	0	0	109,300	18,074,800	2,760,400	3,000	0	77,471,000	23,769,100	3,837,600	0
4209	County chargeback	0	0	0	0	23,580,900	0	0	0	0	0	0	0	0	0	0	0	0
5204	Collections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1139	Children's trust fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,895,300
1000	State general fund/general purpose	61,165,100	20,343,700	3,684,500	0	217,189,100	3,500,000	500,000	0	136,200	10,690,700	3,970,700	4,853,500	4,304,100	49,460,800	11,414,300	10,866,900	222,600
	<b>Total Appropriations</b>	<b>192,136,400</b>	<b>41,566,400</b>	<b>5,191,100</b>	<b>624,200</b>	<b>269,339,700</b>	<b>3,500,000</b>	<b>500,000</b>	<b>1,050,300</b>	<b>390,000</b>	<b>40,279,000</b>	<b>9,131,200</b>	<b>7,187,400</b>	<b>10,428,500</b>	<b>166,891,000</b>	<b>46,747,800</b>	<b>22,079,500</b>	<b>4,720,100</b>

Total IDGT/IDT Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Federal Revenues	130,971,300	21,222,700	1,506,600	624,200	28,569,700	0	0	0	1,050,300	253,800	29,588,300	5,160,500	2,333,900	6,124,400	117,430,200	35,333,500	11,212,600	1,602,200
Total Local Revenues	0	0	0	0	23,580,900	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Private Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total State Restricted Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,895,300
Total State General Fund/General Purpose	61,165,100	20,343,700	3,684,500	0	217,189,100	3,500,000	500,000	0	136,200	10,690,700	3,970,700	4,853,500	4,304,100	49,460,800	11,414,300	10,866,900	222,600	
<b>Total Funding</b>	<b>192,136,400</b>	<b>41,566,400</b>	<b>5,191,100</b>	<b>624,200</b>	<b>269,339,700</b>	<b>3,500,000</b>	<b>500,000</b>	<b>1,050,300</b>	<b>390,000</b>	<b>40,279,000</b>	<b>9,131,200</b>	<b>7,187,400</b>	<b>10,428,500</b>	<b>166,891,000</b>	<b>46,747,800</b>	<b>22,079,500</b>	<b>4,720,100</b>	

Fund	Fund Name	37800 Child welfare contractual services, supplies, and materials	38441 Court appointed special advocates	40600 Education planners	42860 Family preservation and prevention services administration	42850 Family preservation programs	45250 Foster care payments	45270 Foster care services - caseload staff	45272 Foster care services supervisors	46600 Guardianship assistance program	49800 Interstate compact	58200 Peer coaches	58250 Performance based funding implementation	58350 Permanency resource managers	60210 Prosecuting attorney contracts	61380 Raise the age fund	63600 Second line supervisors and technical staff	64050 Settlement monitor	66250 Strong families/safe children	67400 Title IV-E compliance and accountability office	70100 Youth in transition	Total
	<i>Classified FTEs</i>	<i>0.0</i>	<i>0.0</i>	<i>15.0</i>	<i>9.0</i>	<i>34.0</i>	<i>0.0</i>	<i>966.0</i>	<i>227.0</i>	<i>0.0</i>	<i>0.0</i>	<i>45.5</i>	<i>3.0</i>	<i>28.0</i>	<i>0.0</i>	<i>0.0</i>	<i>126.0</i>	<i>0.0</i>	<i>0.0</i>	<i>4.0</i>	<i>4.5</i>	<i>4,146.2</i>
6313	IDG from MDE	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,200	0	0	0	0	235,200
3213	Capped federal revenues	916,200	0	242,800	145,400	296,200	28,567,600	12,086,100	3,584,100	0	10,900	1,065,900	0	703,700	0	0	1,355,400	324,500	9,800,000	99,400	2,552,000	108,843,400
3267	Capped federal revenues 139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,152,200
3000	Federal funds	2,707,400	0	307,500	30,200	4,762,200	82,965,200	13,711,600	3,885,800	3,102,600	25,800	986,700	379,300	749,500	7,828,300	0	7,000,300	344,200	0	149,400	13,100	281,225,900
3510	Social security act, temporary assistance for needy families	1,786,200	0	461,000	1,129,000	43,224,000	10,861,100	50,047,700	15,348,100	0	0	2,708,500	0	442,600	314,500	0	2,685,400	448,100	0	5,300	1,508,500	323,432,000
4209	County chargeback	0	0	0	0	0	22,164,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,745,200
5204	Collections	0	0	0	0	0	2,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,700,000
1139	Children's trust fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,895,300
1000	State general fund/general purpose	4,122,800	1,000,000	616,100	78,100	9,646,800	147,126,300	19,579,500	7,404,200	7,177,000	142,900	1,367,500	983,800	1,499,000	0	9,150,000	8,132,700	1,103,100	2,800,000	192,600	4,102,100	628,526,700
	<b>Total Appropriations</b>	<b>9,567,600</b>	<b>1,000,000</b>	<b>1,627,400</b>	<b>1,382,700</b>	<b>57,929,200</b>	<b>294,384,500</b>	<b>95,424,900</b>	<b>30,222,200</b>	<b>10,279,600</b>	<b>179,600</b>	<b>6,128,600</b>	<b>1,363,100</b>	<b>3,394,800</b>	<b>8,142,800</b>	<b>9,150,000</b>	<b>19,374,000</b>	<b>2,219,900</b>	<b>12,600,000</b>	<b>446,700</b>	<b>8,175,700</b>	<b>1,394,755,900</b>

Total IDGT/IDT Revenues	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,200	0	0	0	0	235,200
Total Federal Revenues	5,409,800	0	1,011,300	1,304,600	48,282,400	122,393,900	75,845,400	22,818,000	3,102,600	36,700	4,761,100	379,300	1,895,800	8,142,800	0	11,041,100	1,116,800	9,800,000	254,100	4,073,600	714,653,500	
Total Local Revenues	0	0	0	0	0	22,164,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,745,200	
Total Private Revenues	0	0	0	0	0	2,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,700,000	
Total State Restricted Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,895,300	
Total State General Fund/General Purpose	4,122,800	1,000,000	616,100	78,100	9,646,800	147,126,300	19,579,500	7,404,200	7,177,000	142,900	1,367,500	983,800	1,499,000	0	9,150,000	8,132,700	1,103,100	2,800,000	192,600	4,102,100	628,526,700	
Total Funding	9,567,600	1,000,000	1,627,400	1,382,700	57,929,200	294,384,500	95,424,900	30,222,200	10,279,600	179,600	6,128,600	1,363,100	3,394,800	8,142,800	9,150,000	19,374,000	2,219,900	12,600,000	446,700	8,175,700	1,394,755,900	



CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Fund	Fund Name	31950 Bay pines center	36700 Committee on juvenile justice administration	36710 Committee on juvenile justice grants	37200 Community support services	38350 County juvenile officers	50500 Juvenile justice, admininstration and maint	64200 Shawono center	Total
	Classified FTEs	47.0	2.5	0.0	3.0	0.0	21.0	47.0	120.5
3213	Capped federal revenues	267,300	191,400	3,000,000	629,900	3,904,300	385,500	176,200	8,554,600
4209	County chargeback	2,268,100	0	0	0	0	90,500	2,334,200	4,692,800
4210	State share education funds	574,200	0	0	0	0	217,900	558,900	1,351,000
1000	State general fund/general purpose	2,632,700	168,100	0	1,501,800	0	3,037,500	2,689,600	10,029,700
	Total Appropriations	5,742,300	359,500	3,000,000	2,131,700	3,904,300	3,731,400	5,758,900	24,628,100

Total Federal Revenues	267,300	191,400	3,000,000	629,900	3,904,300	385,500	176,200	8,554,600
Total Local Revenues	2,842,300	0	0	0	0	308,400	2,893,100	6,043,800
Total State General Fund/General Purpose	2,632,700	168,100	0	1,501,800	0	3,037,500	2,689,600	10,029,700
Total Funding	5,742,300	359,500	3,000,000	2,131,700	3,904,300	3,731,400	5,758,900	24,628,100

PUBLIC ASSISTANCE

Fund	Fund Name	39560 Diaper assistance grant	41550 Emergency services local office allocations	42750 Family independence program	44800 Food assistance program benefits	44850 Food Bank Council of Michigan	48950 Indigent burial	52050 Low-income home energy assistance program	53750 Michigan energy assistance program	61800 Refugee assistance program	65650 State disability assistance payments	65950 State supplementation	65960 State supplementation administration	Total
	Classified FTEs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	3.0
3213	Capped federal revenues	0	0	0	0	0	0	174,951,600	0	3,054,200	0	0	0	178,005,800
3000	Federal funds	0	0	0	3,027,758,000	0	0	0	0	0	0	0	0	3,027,758,000
3510	Social security act, temporary assistance for needy families	250,000	5,415,000	48,722,100	0	0	300,000	0	0	0	0	0	0	54,687,100
1228	Child support collections	0	0	9,841,900	0	0	0	0	0	0	0	0	0	9,841,900
1299	Low-income energy assistance fund	0	0	0	0	0	0	0	50,000,000	0	0	0	0	50,000,000
1384	Public assistance recoupment revenue	0	0	280,000	4,710,000	0	0	0	0	0	10,000	0	0	5,000,000
1452	Supplemental security income recoveries	0	0	0	0	0	0	0	0	0	914,400	0	0	914,400
1000	State general fund/general purpose	0	3,398,500	907,700	0	2,045,000	4,069,100	0	0	0	3,105,100	57,799,300	1,806,100	73,130,800
	Total Appropriations	250,000	8,813,500	59,751,700	3,032,468,000	2,045,000	4,369,100	174,951,600	50,000,000	3,054,200	4,029,500	57,799,300	1,806,100	3,399,338,000

Total Federal Revenues	250,000	5,415,000	48,722,100	3,027,758,000	0	300,000	174,951,600	0	3,054,200	0	0	0	0	3,260,450,900
Total State Restricted Revenues	0	0	10,121,900	4,710,000	0	0	0	50,000,000	0	924,400	0	0	0	65,756,300
Total State General Fund/General Purpose	0	3,398,500	907,700	0	2,045,000	4,069,100	0	0	0	3,105,100	57,799,300	1,806,100	0	73,130,800
Total Funding	250,000	8,813,500	59,751,700	3,032,468,000	2,045,000	4,369,100	174,951,600	50,000,000	3,054,200	4,029,500	57,799,300	1,806,100	0	3,399,338,000

FIELD OPERATIONS AND SUPPORT SERVICES

Fund	Fund Name	30200 Administrative support workers	30430 Adult services field staff	37830 Field services contractual services, supplies and materials	40200 Donated funds positions	40950 Elder law of Michigan MiCAFE contract	41050 Electronic benefit transfer (EBT)	41700 Employment and training support services	30450 Field policy and administration	44040 Field staff travel	44802 Food assistance reinvestment	53100 Medical/psychiatric evaluations	56410 Nutrition education	57930 Pathways to potential	44050 Public assistance field staff	65230 SSI advocacy legal services grant	Total
	Classified FTEs	221.0	520.0	0.0	238.0	0.0	0.0	0.0	119.0	0.0	16.0	0.0	2.0	231.0	4,417.5	0.0	5,764.5
6472	IDG from MDOC	0	0	0	120,200	0	0	0	0	0	0	0	0	0	0	0	120,200
6313	IDG from MDE	125,600	0	145,400	156,100	0	0	0	167,200	0	0	0	0	357,100	6,805,700	0	7,757,100
3213	Capped federal revenues	1,074,200	16,323,800	1,798,000	2,230,200	0	0	0	715,200	1,214,000	0	106,000	0	1,539,000	28,662,500	0	53,662,900
3000	Federal funds	4,433,300	15,792,400	4,481,800	10,133,700	175,000	2,129,100	2,700	6,837,900	1,303,800	0	626,900	33,055,900	9,508,700	180,187,300	0	268,668,500
3510	Social security act, temporary assistance for needy families	1,520,400	0	3,597,500	1,670,500	0	1,016,000	3,802,900	2,018,500	3,204,400	0	2,000	0	2,731,500	52,195,400	0	71,759,100
4212	Donated funds, local	0	0	0	4,206,200	0	0	0	0	0	0	0	0	0	0	0	4,206,200
5050	Donated funds, private	0	0	0	9,587,500	0	0	0	0	0	0	0	0	0	0	0	9,587,500
1000	State general fund/general purpose	6,746,500	28,791,800	7,572,300	0	175,000	4,843,900	413,500	8,833,400	2,387,700	10,985,000	385,200	0	10,667,300	203,976,200	325,000	286,102,800
	Total Appropriations	13,900,000	60,908,000	17,595,000	28,104,400	350,000	7,989,000	4,219,100	18,572,200	8,109,900	10,985,000	1,120,100	33,055,900	24,803,600	471,827,100	325,000	701,864,300

Total IDGT/IDT Revenues	125,600	0	145,400	276,300	0	0	0	0	167,200	0	0	0	0	357,100	6,805,700	0	7,877,300
Total Federal Revenues	7,027,900	32,116,200	9,877,300	14,034,400	175,000	3,145,100	3,805,600	3,805,600	9,571,600	5,722,200	0	734,900	33,055,900	13,779,200	261,045,200	0	394,090,500
Total Local Revenues	0	0	0	4,206,200	0	0	0	0	0	0	0	0	0	0	0	0	4,206,200
Total Private Revenues	0	0	0	9,587,500	0	0	0	0	0	0	0	0	0	0	0	0	9,587,500
Total State General Fund/General Purpose	6,746,500	28,791,800	7,572,300	0	175,000	4,843,900	413,500	8,833,400	2,387,700	10,985,000	385,200	0	0	10,667,300	203,976,200	325,000	286,102,800
Total Funding	13,900,000	60,908,000	17,595,000	28,104,400	350,000	7,989,000	4,219,100	4,219,100	18,572,200	8,109,900	10,985,000	1,120,100	33,055,900	24,803,600	471,827,100	325,000	701,864,300

DISABILITY DETERMINATION SERVICES

Fund	Fund Name	39650 Disability determination operations	62300 Retirement disability determination	Total
	Classified FTEs	571.3	4.1	575.4
6827	IDG from MDTMB, office of retirement services	176,600	627,100	803,700
3000	Federal funds	109,539,000	0	109,539,000
1000	State general fund/general purpose	3,926,600	0	3,926,600
	Total Appropriations	113,642,200	627,100	114,269,300

Total IDGT/IDT Revenues	176,600	627,100	803,700
Total Federal Revenues	109,539,000	0	109,539,000
Total State General Fund/General Purpose	3,926,600	0	3,926,600
Total Funding	113,642,200	627,100	114,269,300

BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS

Fund	Fund Name	32050 Behavioral health program administration	36400A Comm substance use disorder prev, educ, and treatment	42950A Family support subsidy	43450 Federal and other special projects	45500 Gambling addiction	52320 Mental health diversion council	56780 Office of recipient rights	57467 Opioid response activities	60300 Protection and advocacy services support	Total
	Classified FTEs	84.0	9.0	0.0	0.0	1.0	0.0	21.0	0.0	0.0	115.0
3000	Federal funds	31,807,800	61,251,800	0	2,535,600	0	0	0	67,155,600	0	162,750,800
3510	Social security act, temporary assistance for needy families	179,800	0	11,832,400	0	0	0	0	0	0	12,012,200
5000	Private funds	1,004,700	0	0	0	0	0	0	0	0	1,004,700
1489	Compulsive gaming prevention fund	0	0	0	0	5,514,300	0	0	0	0	5,514,300
1274	Fees and collections	0	2,284,200	0	0	0	0	0	0	0	2,284,200
1000	State general fund/general purpose	14,298,800	16,169,200	0	0	0	3,850,000	2,856,600	0	194,400	37,369,000
	Total Appropriations	47,291,100	79,705,200	11,832,400	2,535,600	5,514,300	3,850,000	2,856,600	67,155,600	194,400	220,935,200

Total Federal Revenues	31,987,600	61,251,800	11,832,400	2,535,600	0	0	0	67,155,600	0	174,763,000
Total Private Revenues	1,004,700	0	0	0	0	0	0	0	0	1,004,700
Total State Restricted Revenues	0	2,284,200	0	0	5,514,300	0	0	0	0	7,798,500
Total State General Fund/General Purpose	14,298,800	16,169,200	0	0	0	3,850,000	2,856,600	0	194,400	37,369,000
Total Funding	47,291,100	79,705,200	11,832,400	2,535,600	5,514,300	3,850,000	2,856,600	67,155,600	194,400	220,935,200

BEHAVIORAL HEALTH SERVICES

Fund	Fund Name	31650 Autism services	32044 Behavioral health community supports and services	33935 Certified community behavioral health clinic demonstration	36050 Civil service charges	37000 Community mental health non-Medicaid services	43750 Federal mental health block grant	47100 Health homes	47620 Healthy Michigan plan - behavioral health	52700 Medicaid mental health services	52800 Medicaid substance use disorder services	55150A Multicultural integration funding	56300 Nursing home PAS/ARR-OBRA	65660 State disability assist prg substance use disorder services	Total
	Classified FTEs	0.0	2.0	0.0	0.0	0.0	5.0	1.0	0.0	0.0	0.0	0.0	7.0	0.0	15.0
3213	Capped federal revenues	0	0	0	0	0	0	0	0	0	0	184,500	0	0	184,500
3000	Federal funds	228,023,000	8,349,700	21,097,300	0	0	20,595,700	29,524,900	543,290,400	2,109,337,600	55,691,300	510,000	10,464,200	0	3,026,884,100
3510	Social security act, temporary assistance for ne	0	0	0	0	0	0	0	0	0	0	421,000	0	0	421,000
4000	Local funds	0	0	0	0	0	0	246,900	0	15,038,700	0	0	0	0	15,285,600
1561	Insurance provider fund	0	0	0	0	0	0	0	1,139,800	9,103,600	0	0	0	0	10,243,400
1551	Marihuana regulatory fund	0	0	0	0	0	0	677,300	0	0	0	0	0	0	677,300
1902	Quality assurance assessment tax	0	0	0	0	0	0	0	5,752,100	27,690,000	0	0	0	0	33,442,100
1000	State general fund/general purpose	111,118,600	5,138,500	4,500,000	297,500	125,578,200	0	2,556,300	53,432,000	963,448,800	27,375,800	16,169,400	3,476,200	2,018,800	1,315,110,100
	Total Appropriations	339,141,600	13,488,200	25,597,300	297,500	125,578,200	20,595,700	33,005,400	603,614,300	3,124,618,700	83,067,100	17,284,900	13,940,400	2,018,800	4,402,248,100

Total Federal Revenues	228,023,000	8,349,700	21,097,300	0	0	20,595,700	29,524,900	543,290,400	2,109,337,600	55,691,300	1,115,500	10,464,200	0	3,027,489,600
Total Local Revenues	0	0	0	0	0	0	246,900	0	15,038,700	0	0	0	0	15,285,600
Total State Restricted Revenues	0	0	0	0	0	0	677,300	6,891,900	36,793,600	0	0	0	0	44,362,800
Total State General Fund/General Purpose	111,118,600	5,138,500	4,500,000	297,500	125,578,200	0	2,556,300	53,432,000	963,448,800	27,375,800	16,169,400	3,476,200	2,018,800	1,315,110,100
Total Funding	339,141,600	13,488,200	25,597,300	297,500	125,578,200	20,595,700	33,005,400	603,614,300	3,124,618,700	83,067,100	17,284,900	13,940,400	2,018,800	4,402,248,100

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS

Fund	Fund Name	33450 Caro Reg Mental Health Center - psych hospital - adult	33650 Center for forensic psychiatry	39500A Developmental disabilities council and projects	45650 Gifts and bequests for patient living and treatment environ	46750 Hawthorn Center - psych hospital - children and adolescents	48650 IDEA, federal special education	50550 Kalamazoo Psychiatric Hospital - adult	60650 Purchase of med srvs for residents of hospitals and centers	62400 Revenue recapture	64850 Special maintenance	69250 Walter P. Reuther Psychiatric Hospital - adult	Total
	Classified FTEs	542.3	627.1	10.0	0.0	292.0	0.0	564.8	0.0	0.0	0.0	417.4	2,453.6
3000	Federal funds	3,141,000	4,224,700	3,136,100	0	25,308,000	120,000	5,773,000	0	375,000	300,000	3,514,800	45,892,600
4000	Local funds	3,795,600	7,197,500	0	0	1,144,700	0	5,961,200	0	100	0	5,034,900	23,134,000
5000	Private funds	0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
1200	Other state restricted revenues	3,122,700	2,054,900	0	0	4,015,500	0	3,011,300	0	375,000	332,500	2,214,000	15,125,900
1000	State general fund/general purpose	52,782,700	84,307,800	0	0	6,495,700	0	59,365,200	445,600	0	292,100	51,314,000	255,003,100
	Total Appropriations	62,842,000	97,784,900	3,136,100	1,000,000	36,963,900	120,000	74,110,700	445,600	750,100	924,600	62,077,700	340,155,600

Total Federal Revenues	3,141,000	4,224,700	3,136,100	0	25,308,000	120,000	5,773,000	0	375,000	300,000	3,514,800	45,892,600
Total Local Revenues	3,795,600	7,197,500	0	0	1,144,700	0	5,961,200	0	100	0	5,034,900	23,134,000
Total Private Revenues	0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
Total State Restricted Revenues	3,122,700	2,054,900	0	0	4,015,500	0	3,011,300	0	375,000	332,500	2,214,000	15,125,900
Total State General Fund/General Purpose	52,782,700	84,307,800	0	0	6,495,700	0	59,365,200	445,600	0	292,100	51,314,000	255,003,100
Total Funding	62,842,000	97,784,900	3,136,100	1,000,000	36,963,900	120,000	74,110,700	445,600	750,100	924,600	62,077,700	340,155,600

HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

Fund	Fund Name	32501 Bone marrow donor and blood bank programs	33900 Certificate of need program administration	47350 Policy and planning administration	53800 Michigan essential health provider	54850 Minority health grants and contracts	56250 Nurse education and research program	58950 Primary care services	62800 Rural health services	Total
	Classified FTEs	0.0	11.8	21.9	0.0	3.0	3.0	3.0	1.0	43.7
6313	IDG from MDE	0	0	2,400	0	0	0	0	0	2,400
6641	IDG from MDLARA	0	0	0	0	0	811,000	0	0	811,000
6806	IDG from MDTR, Michigan state hospital finance authority	0	117,700	0	0	0	0	0	0	117,700
3213	Capped federal revenues	0	0	120,300	0	0	0	0	0	120,300
3000	Federal funds	0	0	2,281,500	1,236,300	612,600	0	315,700	1,380,500	5,826,600
3510	Social security act, temporary assistance for needy families	0	0	280,200	0	0	0	0	0	280,200
5000	Private funds	0	0	0	855,000	0	0	10,000	0	865,000
1369	Certificate of need fees	0	2,695,600	301,000	0	0	0	0	0	2,996,600
1487	Healthy Michigan fund	0	0	0	0	222,400	0	0	0	222,400
1488	Michigan health initiative fund	0	0	1,000	0	0	0	0	0	1,000
1903	Newborn screening fees	0	0	800	0	0	0	0	0	800
1000	State general fund/general purpose	750,000	0	2,490,900	1,428,300	298,400	0	3,466,100	175,000	8,608,700
	Total Appropriations	750,000	2,813,300	5,478,100	3,519,600	1,133,400	811,000	3,791,800	1,555,500	19,852,700

Total IDGT/IDT Revenues	0	117,700	2,400	0	0	811,000	0	0	0	931,100
Total Federal Revenues	0	0	2,682,000	1,236,300	612,600	0	315,700	1,380,500	0	6,227,100
Total Private Revenues	0	0	0	855,000	0	0	10,000	0	0	865,000
Total State Restricted Revenues	0	2,695,600	302,800	0	222,400	0	0	0	0	3,220,800
Total State General Fund/General Purpose	750,000	0	2,490,900	1,428,300	298,400	0	3,466,100	175,000	0	8,608,700
Total Funding	750,000	2,813,300	5,478,100	3,519,600	1,133,400	811,000	3,791,800	1,555,500	0	19,852,700



EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

Fund	Fund Name	32300A Bioterrorism preparedness	35500A Childhood lead program	41500A Emergency medical services program	42250 Epidemiology administration	47500 Healthy homes program	50650A Laboratory services	55900 Newborn screening follow-up and treatment services	58520 PFAS and environmental contamination response	68950A Vital records and health statistics	Total
	<i>Classified FTEs</i>	53.0	4.5	20.0	82.5	21.0	102.0	10.5	48.0	75.4	416.9
6761	IDG from EGLE	0	0	0	0	0	1,797,800	0	0	0	1,797,800
3213	Capped federal revenues	0	0	0	0	0	0	0	0	81,100	81,100
3000	Federal funds	29,301,200	1,697,000	1,098,900	13,846,700	19,999,500	6,918,700	0	0	4,321,700	77,183,700
5000	Private funds	0	0	0	264,800	77,800	0	0	0	0	342,600
1905	Crime victims rights fund	0	0	3,500,000	0	0	0	0	0	0	3,500,000
1926	Emergency medical services fees	0	0	823,600	0	0	0	0	0	0	823,600
1274	Fees and collections	0	0	0	405,600	723,700	1,567,300	0	0	0	2,696,600
1488	Michigan health initiative fund	0	0	0	225,400	0	1,223,200	0	0	0	1,448,600
1903	Newborn screening fees	0	0	0	0	0	10,014,300	7,897,800	0	303,600	18,215,700
1200	Other state restricted revenues	0	0	0	55,300	0	0	0	0	0	55,300
1918	Vital records fees	0	0	0	0	0	0	0	0	4,366,400	4,366,400
1000	State general fund/general purpose	1,374,200	625,700	4,532,400	10,647,200	11,944,400	6,627,600	0	20,276,600	2,171,700	58,199,800
	<b>Total Appropriations</b>	<b>30,675,400</b>	<b>2,322,700</b>	<b>9,954,900</b>	<b>25,445,000</b>	<b>32,745,400</b>	<b>28,148,900</b>	<b>7,897,800</b>	<b>20,276,600</b>	<b>11,244,500</b>	<b>168,711,200</b>

Total IDGT/IDT Revenues	0	0	0	0	0	0	1,797,800	0	0	0	1,797,800
Total Federal Revenues	29,301,200	1,697,000	1,098,900	13,846,700	19,999,500	6,918,700	0	0	0	4,402,800	77,264,800
Total Private Revenues	0	0	0	264,800	77,800	0	0	0	0	0	342,600
Total State Restricted Revenues	0	0	4,323,600	686,300	723,700	12,804,800	7,897,800	0	0	4,670,000	31,106,200
Total State General Fund/General Purpose	1,374,200	625,700	4,532,400	10,647,200	11,944,400	6,627,600	0	0	20,276,600	2,171,700	58,199,800
<b>Total Funding</b>	<b>30,675,400</b>	<b>2,322,700</b>	<b>9,954,900</b>	<b>25,445,000</b>	<b>32,745,400</b>	<b>28,148,900</b>	<b>7,897,800</b>	<b>20,276,600</b>	<b>11,244,500</b>	<b>168,711,200</b>	

LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Fund	Fund Name	30750 AIDS prevention, testing, and care programs	33200 Cancer prevention and control program	35800 Chronic disease control and health promotion administration	39550 Diabetes and kidney program	42400 Essential local public health services	48750 Implementation of 1993 PA 133, MCL 333.17015	51800 Local health services	52750 Medicaid outreach cost reimb to local health depts	60400 Public health administration	64150 Sexually transmitted disease control program	64400 Smoking prevention program	68850 Violence prevention	Total
	<i>Classified FTEs</i>	59.5	18.0	19.4	8.0	0.0	0.0	3.3	0.0	9.0	20.0	15.0	6.9	159.1
3000	Federal funds	30,432,600	13,071,300	6,016,400	2,796,300	0	0	3,901,000	12,500,000	500,700	3,358,100	2,020,200	12,566,100	87,162,700
4000	Local funds	0	0	0	0	5,150,000	0	0	0	0	0	0	0	5,150,000
5101	Amanda's fund for breast cancer prevention and treatment	0	200,000	0	0	0	0	0	0	0	0	0	0	200,000
5000	Private funds	72,703,900	500,000	0	0	0	0	0	0	0	136,500	0	0	73,340,400
1487	Healthy Michigan fund	0	0	216,900	0	0	0	0	0	0	0	1,641,800	0	1,858,700
1488	Michigan health initiative fund	4,933,600	0	534,600	210,600	0	0	0	0	227,100	2,296,600	0	0	8,202,500
1000	State general fund/general purpose	130,000	2,042,600	1,455,000	1,109,000	46,269,300	20,000	4,806,600	0	1,297,800	627,000	189,100	132,900	58,079,300
	<b>Total Appropriations</b>	<b>108,200,100</b>	<b>15,813,900</b>	<b>8,222,900</b>	<b>4,115,900</b>	<b>51,419,300</b>	<b>20,000</b>	<b>8,707,600</b>	<b>12,500,000</b>	<b>2,025,600</b>	<b>6,418,200</b>	<b>3,851,100</b>	<b>12,699,000</b>	<b>233,993,600</b>

Total Federal Revenues	30,432,600	13,071,300	6,016,400	2,796,300	0	0	0	3,901,000	12,500,000	500,700	3,358,100	2,020,200	12,566,100	87,162,700
Total Local Revenues	0	0	0	0	0	5,150,000	0	0	0	0	0	0	0	5,150,000
Total Private Revenues	72,703,900	700,000	0	0	0	0	0	0	0	0	136,500	0	0	73,540,400
Total State Restricted Revenues	4,933,600	0	751,500	210,600	0	0	0	0	0	227,100	2,296,600	1,641,800	0	10,061,200
Total State General Fund/General Purpose	130,000	2,042,600	1,455,000	1,109,000	46,269,300	20,000	4,806,600	0	1,297,800	627,000	189,100	132,900	0	58,079,300
<b>Total Funding</b>	<b>108,200,100</b>	<b>15,813,900</b>	<b>8,222,900</b>	<b>4,115,900</b>	<b>51,419,300</b>	<b>20,000</b>	<b>8,707,600</b>	<b>12,500,000</b>	<b>2,025,600</b>	<b>6,418,200</b>	<b>3,851,100</b>	<b>12,699,000</b>	<b>233,993,600</b>	

FAMILY HEALTH SERVICES

Fund	Fund Name	34100 Child and adolescent health care and centers	39250A Dental programs	40269 Drinking water declaration of emergency	42800 Family planning local agreements	43000 Family, maternal, and child health administration	48700A Immunization program	51850 Local MCH services	58850 Pregnancy prevention program	58895 Prenatal care and premature birth avoidance grant	58900 Prenatal care outreach and service delivery support	65050 Special projects	66500 Sudden and unexpected infant death and suffocation prev prg	70000 Women, infants, and children program admin and spec projects	70010 Women, infants, and children prg local agree and food costs	Total
	Classified FTEs	0.0	5.3	0.0	0.0	55.0	15.8	0.0	0.0	0.0	15.0	0.0	0.0	45.0	0.0	136.1
3000	Federal funds	0	759,500	0	8,530,900	5,567,400	14,207,200	7,018,100	602,100	0	15,828,300	6,071,200	321,300	18,016,300	170,511,400	247,433,700
4000	Local funds	11,242,700	1,500,000	0	0	75,000	0	0	0	0	0	0	0	0	0	12,817,700
5000	Private funds	0	2,000,000	0	0	624,500	0	0	0	0	0	0	0	504,300	0	3,128,800
5203	Special supplemental food program, WIC	0	0	0	0	0	0	0	0	0	0	0	0	0	60,773,600	60,773,600
1487	Healthy Michigan fund	0	0	0	0	154,400	2,180,300	0	862,500	0	50,000	0	0	0	0	3,247,200
1908	MBPI Pharmaceutical product fund	0	0	0	0	0	779,000	0	0	0	0	0	0	0	0	779,000
1200	Other state restricted revenues	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000
1000	State general fund/general purpose	0	2,444,400	4,621,000	279,800	3,839,900	1,975,700	0	0	1,000,000	20,939,900	217,900	0	0	0	35,318,600
	Total Appropriations	11,242,700	6,723,900	4,621,000	8,810,700	10,261,200	19,142,200	7,018,100	1,464,600	1,000,000	36,818,200	6,289,100	321,300	18,520,600	231,285,000	363,518,600

Total Federal Revenues	0	759,500	0	8,530,900	5,567,400	14,207,200	7,018,100	602,100	0	15,828,300	6,071,200	321,300	18,016,300	170,511,400	247,433,700
Total Local Revenues	11,242,700	1,500,000	0	0	75,000	0	0	0	0	0	0	0	0	0	12,817,700
Total Private Revenues	0	2,000,000	0	0	624,500	0	0	0	0	0	0	0	0	504,300	63,902,400
Total State Restricted Revenues	0	20,000	0	0	154,400	2,959,300	0	862,500	0	50,000	0	0	0	0	4,046,200
Total State General Fund/General Purpose	0	2,444,400	4,621,000	279,800	3,839,900	1,975,700	0	0	1,000,000	20,939,900	217,900	0	0	0	35,318,600
Total Funding	11,242,700	6,723,900	4,621,000	8,810,700	10,261,200	19,142,200	7,018,100	1,464,600	1,000,000	36,818,200	6,289,100	321,300	18,520,600	231,285,000	363,518,600

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Fund	Fund Name	32100 Bequests for care and services	35650 Children's special health care services administration	52850 Medical care and treatment	56050 Nonemergency medical transportation	57700 Outreach and advocacy	Total
	Classified FTEs	2.8	46.0	0.0	0.0	0.0	48.8
3000	Federal funds	105,200	3,471,200	167,459,500	50,000	2,755,000	173,840,900
5000	Private funds	1,015,500	0	200,000	0	0	1,215,500
1274	Fees and collections	716,400	105,900	3,361,000	0	0	4,183,300
1000	State general fund/general purpose	0	5,369,200	121,730,400	751,200	2,755,000	130,605,800
	Total Appropriations	1,837,100	8,946,300	292,750,900	801,200	5,510,000	309,845,500

Total Federal Revenues	105,200	3,471,200	167,459,500	50,000	2,755,000	173,840,900
Total Private Revenues	1,015,500	0	200,000	0	0	1,215,500
Total State Restricted Revenues	716,400	105,900	3,361,000	0	0	4,183,300
Total State General Fund/General Purpose	0	5,369,200	121,730,400	751,200	2,755,000	130,605,800
Total Funding	1,837,100	8,946,300	292,750,900	801,200	5,510,000	309,845,500



AGING AND ADULT SERVICES AGENCY

Fund	Fund Name	56850 Aging and adult services administration	37150 Community services	41750 Employment assistance	56400 Nutrition services	62200 Respite care program	45300 Senior volunteer service programs	Total
	Classified FTEs	47.0	0.0	0.0	0.0	0.0	0.0	47.0
3213	Capped federal revenues	249,700	0	0	0	0	0	249,700
3000	Federal funds	3,956,800	23,980,400	3,500,000	33,657,000	0	0	65,094,200
5205	OBRA Penalties	200,000	0	0	0	0	0	200,000
5000	Private funds	520,000	0	0	300,000	0	0	820,000
1154	Michigan merit award trust fund	0	0	0	0	4,068,700	0	4,068,700
1906	Senior care respite fund	0	0	0	0	2,000,000	0	2,000,000
1000	State general fund/general purpose	4,385,100	28,495,600	0	12,597,200	400,000	4,765,300	50,643,200
	Total Appropriations	9,311,600	52,476,000	3,500,000	46,554,200	6,468,700	4,765,300	123,075,800

Total Federal Revenues	4,206,500	23,980,400	3,500,000	33,657,000	0	0	65,343,900
Total Private Revenues	720,000	0	0	300,000	0	0	1,020,000
Total State Restricted Revenues	0	0	0	0	6,068,700	0	6,068,700
Total State General Fund/General Purpose	4,385,100	28,495,600	0	12,597,200	400,000	4,765,300	50,643,200
Total Funding	9,311,600	52,476,000	3,500,000	46,554,200	6,468,700	4,765,300	123,075,800

MEDICAL SERVICES ADMINISTRATION

Fund	Fund Name	41150 Electronic health record incentive program	47610 Healthy Michigan plan administration	53000 Medical services administration	Total
	Classified FTEs	0.0	34.0	387.0	421.0
3000	Federal funds	37,477,500	21,036,100	56,624,600	115,138,200
4000	Local funds	0	0	37,700	37,700
5000	Private funds	0	0	1,001,300	1,001,300
1200	Other state restricted revenues	0	0	336,300	336,300
1000	State general fund/general purpose	0	10,425,200	26,064,500	36,489,700
	Total Appropriations	37,477,500	31,461,300	84,064,400	153,003,200

Total Federal Revenues	37,477,500	21,036,100	56,624,600	115,138,200
Total Local Revenues	0	0	37,700	37,700
Total Private Revenues	0	0	1,001,300	1,001,300
Total State Restricted Revenues	0	0	336,300	336,300
Total State General Fund/General Purpose	0	10,425,200	26,064,500	36,489,700
Total Funding	37,477,500	31,461,300	84,064,400	153,003,200

MEDICAL SERVICES

Fund	Fund Name	30400 Adult home help services	31000 Ambulance services	31800 Auxiliary medical services	39280 Dental clinic program	39270 Dental services	43700 Federal Medicare pharmaceutical program	47300 Health plan services	47600 Healthy Michigan plan	48000 Home health services	48250 Hospice services	48300 Hospital disproportionate share payments	48350 Hospital services and therapy	49450 Integrated care organizations	51950 Long-term care services	52450 Maternal and child health	52650 Medicaid home- and community-based services waiver	53150 Medicare premium payments
	<i>Classified FTEs</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
3000	Federal funds	317,008,500	11,917,100	4,493,200	0	211,421,100	0	4,271,675,600	4,629,233,400	2,052,200	88,138,000	30,163,500	521,075,400	218,623,700	1,323,812,100	32,717,000	294,382,000	581,132,400
4000	Local funds	0	0	0	0	0	0	28,592,100	2,038,800	0	0	0	0	0	6,618,800	0	0	0
5205	OBRA Penalties	0	0	0	0	0	0	0	0	100,000	0	0	0	0	6,100,000	0	500,000	0
5000	Private funds	0	0	0	0	0	0	50,000	200,000	0	0	0	0	0	0	0	0	0
1154	Michigan merit award trust fund	0	0	0	0	0	0	0	0	0	0	0	0	0	57,200,000	0	0	0
1491	Health insurance claims assessment fund	0	0	0	0	0	0	2,000,100	0	0	0	0	0	0	0	0	0	0
1487	Healthy Michigan fund	0	0	0	0	0	0	0	0	0	0	0	0	0	24,792,900	0	0	0
1561	Insurance provider fund	0	0	0	0	0	0	309,723,100	281,699,800	0	0	0	0	0	0	0	0	0
1910	Medicaid benefits trust fund	0	0	0	0	0	0	346,538,800	0	0	0	0	0	0	0	0	0	0
1490	Michild eligible individual premium	0	0	0	0	0	0	2,600,000	0	0	0	0	0	0	0	0	0	0
1200	Other state restricted revenues	0	0	0	0	0	0	195,686,400	24,643,700	0	0	4,625,000	19,176,100	0	0	0	0	0
1902	Quality assurance assessment tax	0	661,700	0	0	0	0	634,411,200	226,207,700	0	0	0	243,903,500	0	276,149,600	0	0	0
1000	State general fund/general purpose	153,813,600	5,305,700	2,292,900	1,000,000	102,765,400	317,176,800	454,871,100	0	1,042,000	47,077,200	10,211,500	34,781,100	123,808,200	296,256,600	0	142,607,700	136,799,100
	<b>Total Appropriations</b>	<b>470,822,100</b>	<b>17,884,500</b>	<b>6,786,100</b>	<b>1,000,000</b>	<b>314,186,500</b>	<b>317,176,800</b>	<b>6,246,148,400</b>	<b>5,164,023,400</b>	<b>3,194,200</b>	<b>135,215,200</b>	<b>45,000,000</b>	<b>818,936,100</b>	<b>342,431,900</b>	<b>1,990,930,000</b>	<b>32,717,000</b>	<b>437,489,700</b>	<b>717,931,500</b>

Total Federal Revenues	317,008,500	11,917,100	4,493,200	0	211,421,100	0	4,271,675,600	4,629,233,400	2,052,200	88,138,000	30,163,500	521,075,400	218,623,700	1,323,812,100	32,717,000	294,382,000	581,132,400
Total Local Revenues	0	0	0	0	0	0	28,592,100	2,038,800	0	0	0	0	0	6,618,800	0	0	0
Total Private Revenues	0	0	0	0	0	0	50,000	200,000	100,000	0	0	0	0	6,100,000	0	500,000	0
Total State Restricted Revenues	0	661,700	0	0	0	0	1,490,959,600	532,551,200	0	0	4,625,000	263,079,600	0	358,142,500	0	0	0
Total State General Fund/General Purpose	153,813,600	5,305,700	2,292,900	1,000,000	102,765,400	317,176,800	454,871,100	0	1,042,000	47,077,200	10,211,500	34,781,100	123,808,200	296,256,600	0	142,607,700	136,799,100
<b>Total Funding</b>	<b>470,822,100</b>	<b>17,884,500</b>	<b>6,786,100</b>	<b>1,000,000</b>	<b>314,186,500</b>	<b>317,176,800</b>	<b>6,246,148,400</b>	<b>5,164,023,400</b>	<b>3,194,200</b>	<b>135,215,200</b>	<b>45,000,000</b>	<b>818,936,100</b>	<b>342,431,900</b>	<b>1,990,930,000</b>	<b>32,717,000</b>	<b>437,489,700</b>	<b>717,931,500</b>

Fund	Fund Name	58400 Personal care services	58550 Pharmaceutical services	58600 Physician services	59800 Program of all- inclusive care for the elderly	63450 School-based services	64900 Special Medicaid reimbursement	67805 Transportation - DHHS	Total
	<i>Classified FTEs</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
3000	Federal funds	5,648,200	203,657,200	161,302,000	133,489,100	160,000,000	240,723,700	9,608,600	13,452,274,000
4000	Local funds	0	0	0	0	0	13,195,200	0	50,444,900
5205	OBRA Penalties	0	0	0	0	0	0	0	6,700,000
5000	Private funds	0	50,000	0	0	0	0	0	300,000
1154	Michigan merit award trust fund	0	0	0	0	0	0	0	57,200,000
1491	Health insurance claims assessment fund	0	0	0	0	0	0	0	2,000,100
1487	Healthy Michigan fund	0	0	0	0	0	0	0	24,792,900
1561	Insurance provider fund	0	0	0	0	0	0	0	591,422,900
1910	Medicaid benefits trust fund	0	0	0	0	0	0	0	346,538,800
1490	Michild eligible individual premium	0	0	0	0	0	0	0	2,600,000
1200	Other state restricted revenues	0	0	0	0	0	113,376,800	0	357,508,000
1902	Quality assurance assessment tax	0	0	0	0	0	0	0	1,381,333,700
1000	State general fund/general purpose	2,719,900	71,769,000	76,030,100	64,629,200	0	1,121,400	7,094,600	2,053,173,100
	<b>Total Appropriations</b>	<b>8,368,100</b>	<b>275,476,200</b>	<b>237,332,100</b>	<b>198,118,300</b>	<b>160,000,000</b>	<b>368,417,100</b>	<b>16,703,200</b>	<b>18,326,288,400</b>

Total Federal Revenues	5,648,200	203,657,200	161,302,000	133,489,100	160,000,000	240,723,700	9,608,600	13,452,274,000
Total Local Revenues	0	0	0	0	0	13,195,200	0	50,444,900
Total Private Revenues	0	50,000	0	0	0	0	0	7,000,000
Total State Restricted Revenues	0	0	0	0	0	113,376,800	0	2,763,396,400
Total State General Fund/General Purpose	2,719,900	71,769,000	76,030,100	64,629,200	0	1,121,400	7,094,600	2,053,173,100
<b>Total Funding</b>	<b>8,368,100</b>	<b>275,476,200</b>	<b>237,332,100</b>	<b>198,118,300</b>	<b>160,000,000</b>	<b>368,417,100</b>	<b>16,703,200</b>	<b>18,326,288,400</b>

INFORMATION TECHNOLOGY

Fund	Fund Name	16202 Bridges information system	16500 Child support automation	37427 Comprehensive child welfare information system	16020 Information technology services and projects	16400 Michigan Medicaid information system	16208 MI statewide automated child welfare information system	67040A Technology supporting integrated service delivery	Total
	Classified FTEs	0.0	0.0	6.0	0.0	3.0	0.0	10.0	19.0
6313	IDG from MDE	1,041,100	0	0	0	0	18,600	0	1,059,700
3213	Capped federal revenues	1,480,200	12,000,000	0	7,226,100	0	1,166,000	107,000	21,979,300
3000	Federal funds	27,989,000	20,999,100	961,800	182,861,200	75,701,800	6,804,600	13,816,500	329,134,000
3510	Social security act, temporary assistance for needy families	1,471,600	0	0	16,689,000	0	6,238,800	42,700	24,442,100
5000	Private funds	0	0	0	250,000	5,000,000	0	0	5,250,000
1200	Other state restricted revenues	29,400	0	0	1,922,300	0	32,800	0	1,984,500
1000	State general fund/general purpose	31,355,900	10,820,400	2,800,400	52,415,600	16,180,400	7,282,700	2,018,400	122,873,800
	Total Appropriations	63,367,200	43,819,500	3,762,200	261,364,200	96,882,200	21,543,500	15,984,600	506,723,400

Total IDGT/DT Revenues	1,041,100	0	0	0	0	0	18,600	0	1,059,700
Total Federal Revenues	30,940,800	32,999,100	961,800	206,776,300	75,701,800	14,209,400	13,966,200		375,555,400
Total Private Revenues	0	0	0	250,000	5,000,000	0	0		5,250,000
Total State Restricted Revenues	29,400	0	0	1,922,300	0	32,800	0		1,984,500
Total State General Fund/General Purpose	31,355,900	10,820,400	2,800,400	52,415,600	16,180,400	7,282,700	2,018,400		122,873,800
Total Funding	63,367,200	43,819,500	3,762,200	261,364,200	96,882,200	21,543,500	15,984,600		506,723,400

ONE-TIME APPROPRIATIONS

Fund	Fund Name	T32047 Behavioral health patient health information tool	T36790 Community-based coverage entity	T37415 Complex medical condition center	T37427 Comprehensive child welfare information system	T39190 Dementia unit	T40870 E-FMAP redetermination compliance	T44375 First responder and public safety staff mental health	T45375 Free health clinics	T47480 Healthy communities grant	T47998 Home health and safety	T48290 Hospital behavioral health pilot program	T48320 Hospital infrastructure improvements	T48603 Human trafficking victims inclusive services grant program	T49050 Injury control intervention - traumatic brain injury	T50990 Jail diversion fund	T50570 Kids' food basket	T50845 Lead poisoning prevention fund
	Classified FTEs	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3160	Coronavirus state fiscal recovery fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	Federal funds	0	0	0	8,075,600	0	11,660,000	0	0	0	0	0	0	0	0	0	0	0
1000	State general fund/general purpose	600,000	1,000,000	5,000,000	8,748,600	400,000	9,240,700	2,500,000	250,000	300,000	5,000,000	4,500,000	2,826,000	500,000	5,000,000	5,000,000	525,000	10,000,000
	Total Appropriations	600,000	1,000,000	5,000,000	16,824,200	400,000	20,900,700	2,500,000	250,000	300,000	5,000,000	4,500,000	2,826,000	500,000	5,000,000	5,000,000	525,000	10,000,000

Total Federal Revenues	0	0	0	8,075,600	0	11,660,000	0	0	0	0	0	0	0	0	0	0	0
Total State General Fund/General Purpose	600,000	1,000,000	5,000,000	8,748,600	400,000	9,240,700	2,500,000	250,000	300,000	5,000,000	4,500,000	2,826,000	500,000	5,000,000	5,000,000	525,000	10,000,000
Total Funding	600,000	1,000,000	5,000,000	16,824,200	400,000	20,900,700	2,500,000	250,000	300,000	5,000,000	4,500,000	2,826,000	500,000	5,000,000	5,000,000	525,000	10,000,000

Fund	Fund Name	T50897 Legal assistance	T51948 Long-term care facility supports	T16401 Michigan Medicaid information system home help payments	T55150 Multicultural integration funding	T55430 Narcotics awareness program	T56135 Nonprofit mental health clinics	T56175 Northern psychiatric residency program	T56260 Nurse practitioner expansion program	T47350 Policy and planning administration	T58935 Primary care and wellness services	T63740 Senior citizen center program grants	T64941 Special Olympics capital improvement project	T64780 Special residential care facility	T65995 Statewide health information exchange projects	T66445 Substance abuse community and school outreach	T16170 Technology upgrades	T68275 Unified clinics resiliency center for families and children	Total
	Classified FTEs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
3160	Coronavirus state fiscal recovery fund	0	37,500,000	0	4,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	41,900,000
3000	Federal funds	0	0	18,900,000	0	0	0	2,600,000	0	3,250,000	0	0	0	0	15,750,000	0	15,850,000	0	76,085,600
1000	State general fund/general purpose	20,000	0	2,100,000	0	4,000,000	200,000	2,600,000	1,573,000	5,125,000	1,000,000	150,000	1,000,000	300,000	1,750,000	250,000	2,150,000	750,000	84,358,300
	Total Appropriations	20,000	37,500,000	21,000,000	4,400,000	4,000,000	200,000	5,200,000	1,573,000	8,375,000	1,000,000	150,000	1,000,000	300,000	17,500,000	250,000	18,000,000	750,000	202,343,900

Total Federal Revenues	0	37,500,000	18,900,000	4,400,000	0	0	0	2,600,000	0	3,250,000	0	0	0	0	15,750,000	0	15,850,000	0	117,985,600
Total State General Fund/General Purpose	20,000	0	2,100,000	0	4,000,000	200,000	2,600,000	1,573,000	5,125,000	1,000,000	150,000	1,000,000	300,000	1,750,000	250,000	2,150,000	750,000		84,358,300
Total Funding	20,000	37,500,000	21,000,000	4,400,000	4,000,000	4,000,000	200,000	5,200,000	1,573,000	8,375,000	1,000,000	150,000	1,000,000	300,000	17,500,000	250,000	18,000,000	750,000	202,343,900